



Annual Work Plan

Colombia - Bogota

Project: 00147216

Report Date: 30/11/2022

Project Title: Acciones destinadas a la construcción de la Paz Total

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00133938 1.Apoyo Logísitico Paz Total	1.1 Habitabilidad	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	73100	Rental & Maintenance-Premises	25,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	1,000.00
	1.2 Personal	18/11/2022	31/12/2023	UNDP	30071	DAPRE	71300	Local Consultants	15,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	71600	Travel	10,000.00
				UNDP	30071	DAPRE	71600	Travel	2,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	400.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	680.00
	1.3 Actividades para la Paz	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	600.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	800.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75700	Training, Workshops and Confer	15,000.00
				UNDP	30071	DAPRE	75700	Training, Workshops and Confer	20,000.00
	1.4 Comunicaciones y prensa	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	72400	Communic & Audio Visual Equip	30,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	1,200.00
	1.5 Transporte aéreo	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	71600	Travel	50,000.00
				UNDP	30071	DAPRE	71600	Travel	10,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	2,000.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	400.00
	1.6 Acreditaciones consulares	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	71600	Travel	4,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	160.00
TOTAL									188,240.00
GRAND TOTAL									188,240.00



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00133938 1.Apoyo Logísitico Paz Total	1.1 Habitabilidad	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	73100	Rental & Maintenance-Premises	145,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	5,800.00
	1.2 Personal	18/11/2022	31/12/2023	UNDP	30071	DAPRE	71300	Local Consultants	3,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	72100	Contractual Services-Companies	30,000.00
				UNDP	30071	DAPRE	74100	Professional Services	3,000.00
				UNDP	30071	DAPRE	74500	Miscellaneous Expenses	6,883.60
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	1,200.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	515.34
	1.3 Actividades para la Paz	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	3,400.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	1,480.06
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75700	Training, Workshops and Confer	85,000.00
				UNDP	30071	DAPRE	75700	Training, Workshops and Confer	37,001.45
	1.4 Comunicaciones y prensa	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	72400	Communic & Audio Visual Equip	25,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	1,000.00
	1.5 Transporte aéreo	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	71600	Travel	50,000.00
				UNDP	30071	DAPRE	71600	Travel	90,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	2,000.00
				UNDP	30071	DAPRE	75100	Facilities & Administration	3,600.00
	1.6 Acreditaciones consulares	18/11/2022	31/12/2023	COL-DEPARTAMENTO ADMINIS	30071	DAPRE	71600	Travel	6,000.00
				COL-DEPARTAMENTO ADMINIS	30071	DAPRE	75100	Facilities & Administration	240.00
TOTAL									500,120.45
GRAND TOTAL									500,120.45